

**Champaign County Reparations Commission**  
**Proposed Budget**

July 1, 2026-June, 30, 2027

**Revenues**

City of Urbana	\$25,000.00	
Champaign County Board	\$25,000.00	
City of Champaign	\$25,000.00	?
City of Rantoul	\$10,000.00	?
Grants	?	
<b>Total Revenue</b>	<b>\$85,000.00</b>	

**Expenses**

Direct Personnel Costs

Payroll - General - CCRC Manager (1.0 FTE)	\$53,000.00
Payroll - General - Administrative Assistant (.5 FTE)	\$20,000.00
Payroll - Taxes	\$7,800.00

Indirect Personnel Costs

Intern Stipends	\$1,000.00
Commissioner Education	\$1,600.00
Payroll Accounting Fees	\$600.00
Community Member Recruitment	\$1,000.00

**Total Expenses** **\$85,000.00**

Net Revenue \$0.00